

SLOUGH SCHOOLS' FORUM
11 December 2013

2014-15 De-delegated Budgets
(Directorate of Wellbeing)

1 PURPOSE OF REPORT

- 1.1 To ask the maintained school phases (primary and secondary) on Forum to agree the continuation of the de-delegated budgets previously agreed in 2013-14 as shown in appendix 1 and appendix 2.

2 RECOMMENDATIONS

- 2.1 That the maintained school phases (primary and secondary) on Forum to agree the continuation of the de-delegated budgets previously agreed in 2013-14 and shown in appendix 1 and appendix 2. The two areas concerned are Trade Union Duties and Behaviour Support.

3 REASONS FOR RECOMMENDATIONS

- 3.1 Not applicable.

4 ALTERNATIVE OPTIONS CONSIDERED

- 4.1 Not applicable.

5 SUPPORTING INFORMATION

- 5.1 The school funding regulations allow a restricted number of budget areas to be de-delegated from maintained school budgets. That means that the school budgets are calculated and then the de-delegated amounts are deducted and held centrally. Budgets can not be de-delegated from special schools, nursery schools and academies. Academies can buy voluntarily into de-delegated areas and agreed to do so in 2013-14.
- 5.2 Only maintained schools can decide whether budgets can be de-delegated and that decision is made separately by the primary and secondary representatives on Forum.
- 5.3 Appendix 1 shows the breakdown of the two de-delegated budget areas based on 2013-14 figures. The 2014-15 figures will be dependent on October 2013 data.

6 ADVICE RECEIVED FROM STATUTORY AND OTHER OFFICERS

Borough Solicitor

- 6.1 The relevant legal provisions are contained within the main body of this report.

Section 151 Officer – Strategic Director of Resources

- 6.2 The financial implications of the report are outlined in the supporting information.

Access Implications

- 6.3 There are no access implications.

7 CONSULTATION

Principal Groups Consulted

- 7.1 None.

Method of Consultation

- 7.2 Not applicable.

Representations Received

- 7.3 Not applicable.

Background Papers

Appendix 1 (Trade Union Duties)

Appendix 2 (Behaviour Support)

Contact for further information

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